

## Priorities and Resources 2016/2017 Review Panel

### Members

Councillors Barnby, Bent, Bye, Darling (S), Lewis, Stockman, Stocks, Tolchard and Tyerman

(Contact Kate Spencer on t: 01803 207014 or e: [scrutiny@torbay.gov.uk](mailto:scrutiny@torbay.gov.uk))

**Wednesday, 25 November 2015 at 9.30 am**  
to be held in the **Meadfoot Room, Town Hall, Castle Circus,**  
**Torquay, TQ1 3DR**

### Agenda

**1. Adult Social Care**

To understand the rationale behind the proposals for the revenue budget for adult social care including the proposals for service change, income generation and savings.

(Please see pages 34 to 38 in the Draft Revenue Budget Digest available at <http://www.torbay.gov.uk/draftrevenuebudgetdigest.pdf>)

**2. Overview of the Draft Revenue Budget**

To understand the rationale behind the Mayor's draft revenue budget proposals including how the proposals fit with the Council's Corporate Plan and Medium Term Resource Plan.

(Supporting documents available at <http://www.torbay.gov.uk/index/council/performance/2910-corporate-planfinal.pdf> and <http://www.torbay.gov.uk/index/yourcouncil/financialservices/budget/mtrp15.doc>)

**3. Children's Services**

To understand the rationale behind the proposals for the revenue budget for children's including the proposals for service change, income generation and savings.

(Please see pages 5 to 33 in the Draft Revenue Budget Digest available at <http://www.torbay.gov.uk/draftrevenuebudgetdigest.pdf>)